

AmeriCorps VISTA North Texas

Program Type: Support
Cost Share Grant

Chisholm Trail RSVP

Application ID: 15VS177978

Budget Dates: 11/30/2014 - 08/20/2016

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	34,636	20,000	14,636	0
VISTA Project Supervisor	34,000	20,000	14,000	0
Total	\$68,636	\$40,000	\$28,636	\$0
B. Personnel Fringe Benefits				
FICA	5,250	0	5,250	0
Health Insurance	0	0	0	0
Retirement	0	0	0	0
Life Insurance	0	0	0	0
Total	\$5,250	\$0	\$5,250	\$0
C. Project Staff Travel				
Local Travel	875	0	875	0
Long Distance Travel	1,000	0	1,000	0
Total	\$1,875	\$0	\$1,875	\$0
D. Equipment				
E. Supplies	2,750	0	2,750	0
F. Contractual Service	3,800	0	3,800	0
Payroll	0	0	0	0
Total	\$3,800	\$0	\$3,800	\$0
I. Other Volunteer Support Costs				
Criminal History Checks				
Communications	2,875	0	2,875	0
Printing	1,000	0	1,000	0
Logistics	1,600	0	1,600	0
Audit				
Total	\$5,475	\$0	\$5,475	\$0
J. Indirect Costs				
Section I. Subtotal	\$87,786	\$40,000	\$47,786	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	192,183	0	0	192,183
Full Time (non-Federal)	58,985	0	58,985	0
Summer Associate (Federal)				
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	116,550	0	0	116,550
Education Aw ard - Summer Associate	0	0	0	0
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$367,718	\$0	\$58,985	\$308,733
B. Fringe Benefits				
Health Insurance				
Health Insurance	56,700	0	0	56,700
FICA				
FICA	0	0	0	0
Total	\$56,700	\$0	\$0	\$56,700
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time
grant VISTA
Pre-Service Orientation
Early/In-Service Training

	Total	\$0	\$0	\$0	\$0
Section II. Subtotal		\$424,418	\$0	\$58,985	\$365,433
Budget Totals		\$512,204	\$40,000	\$106,771	\$365,433
Budget Total Percentage			8%	21%	
Required Match			n/a		
# of years Receiving CNCS Funds			n/a		
Cost/MSY			\$1,905		